

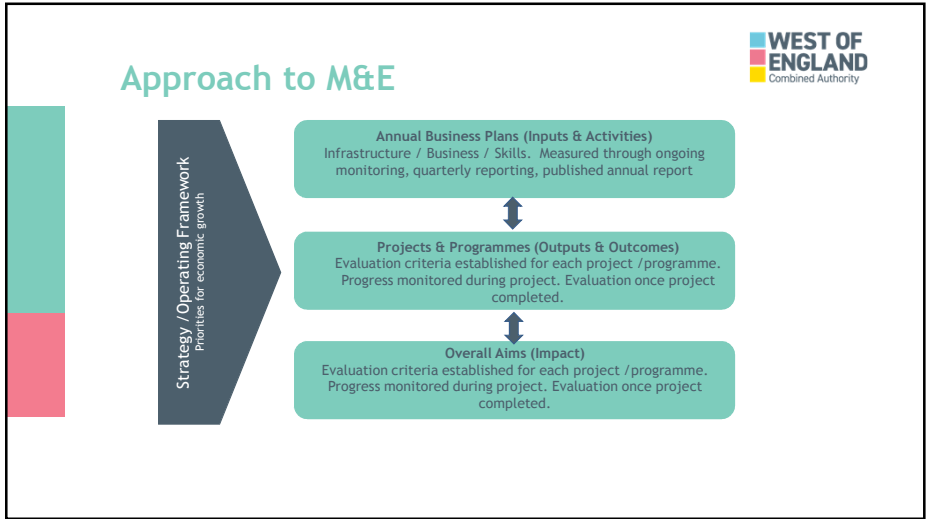
Public Document Pack

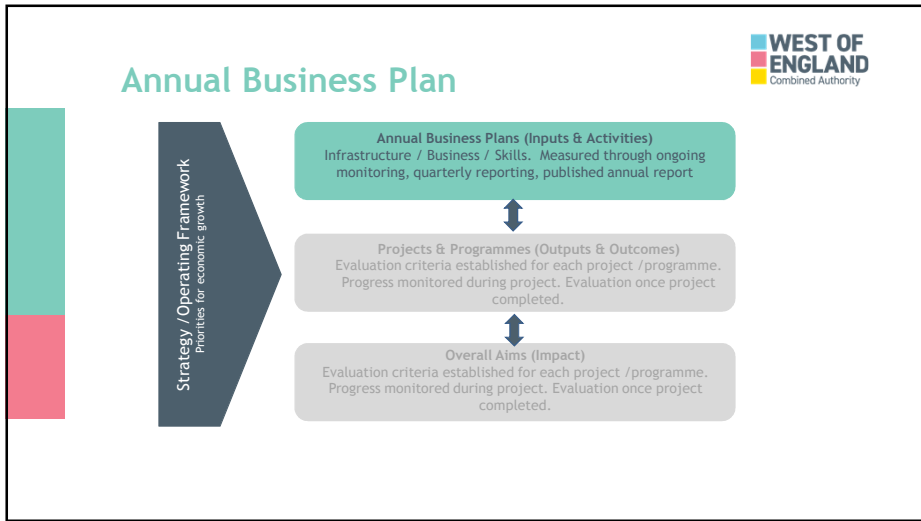
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Monitoring & Evaluation

Audit Committee
8th November 2018

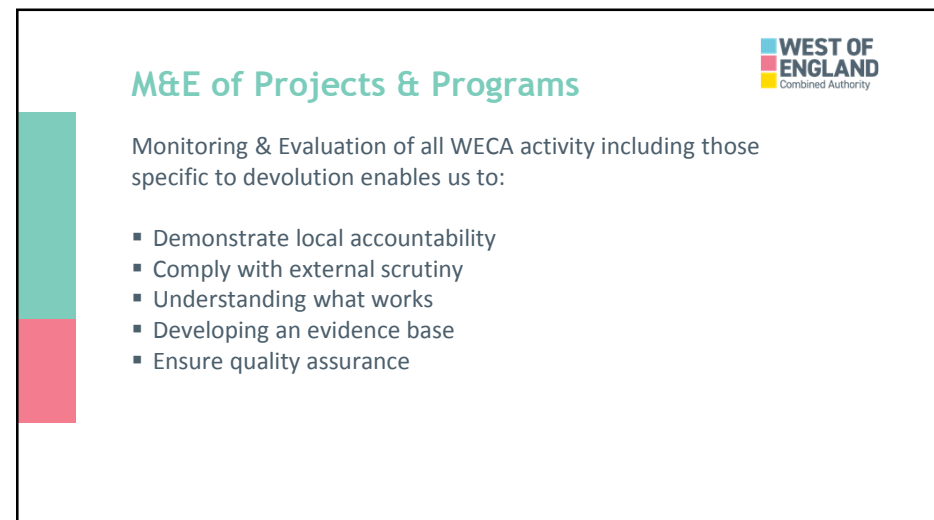
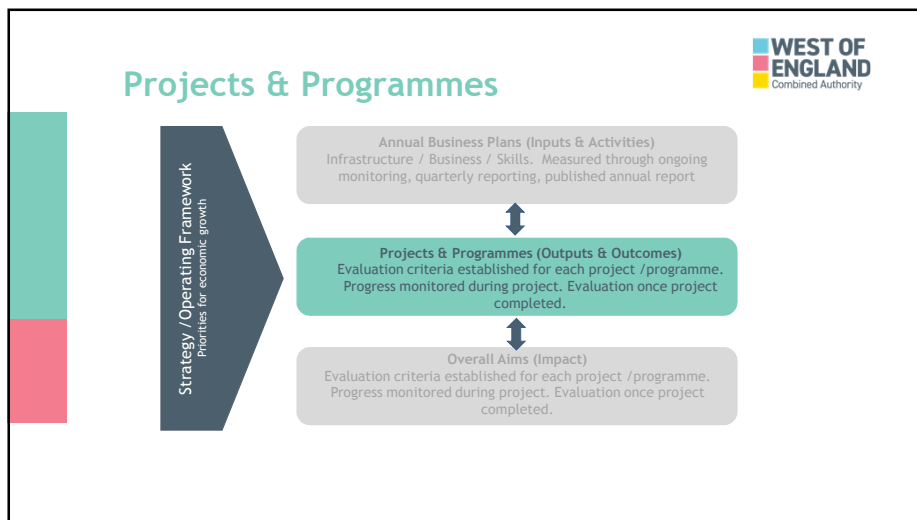





Reporting on the Business Plan



Annual Reporting	Annual Report to WECA, Joint Committee and LEP Board Annual Conversation with Government (WECA and LEP)	Yearly Accounts and Annual Governance Statement	
Business Plan	Available on WECA Website Quarterly updates provided to Committees Quarterly reporting to CEOs (together with Service Plan report)	Corporate Risk Register	Budget Monitoring
Service Delivery Plan	Monthly reporting to WECA SMT Monthly review by Directors and Heads of Service	Service Risk Register	
Delivery Programmes	WECA Investment Fund and One Front Door Programme Bi-Monthly report to Directors Investment Panel Recommendations to Joint Committee	Programme Risk Registers	
Project Plans	Owned by Project Manager Monthly reporting to SRO Report to SMT around key milestones	Project Risk Registers	



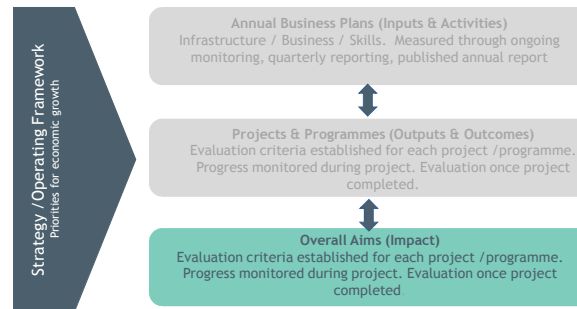
M&E of Projects & Programs



Each project/programme has an individually designed M&E Plan:

- Proportionate
- Reported to the relevant Advisory Board
- Subject to Scrutiny
- Related to our overarching aims and objectives
- Will be made publicly available online

Overall Aims and Impact



Overall Aims and Impact



- ❑ How we have delivered against are overarching strategic objects
- ❑ 5 year gateway review will demonstrate progress
- ❑ 10 year gateway review will be able to see more meaningful impact.

Questions / Discussion



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